

MEMORANDUM

To: Members of the State Board of Education

From: Stefany Deckard, State CTE Director

Date: March 19, 2018

Re: Carl D. Perkins, FY 2018 State Plan Amendment process

Purpose: The Carl D. Perkins Career and Technical Education Act (Perkins IV) was signed into law in 2006. Perkins IV is the principal source of federal funding to state and discretionary grantees for the improvement of secondary and postsecondary career and technical education programs. Perkins IV provides an increased focus on the academic achievement of career and technical education students, strengthening of the connections between secondary and postsecondary education, and improving state and local accountability.

State Plan Amendment Requirements:

The Office of Career, Technical, and Adult Education (OCTAE) through the U.S. Department of Education requires that each eligible agency submit an updated budget, request to extend the State Plan, revisions to the State Plan, and State proposed performance levels to receive a program year grant award beginning July 1. This is the twelfth (12th) program year under the Perkins 2006 Act.

- **Updated Budget.** Each eligible agency must prepare a budget for program year twelve until Congress passes the 2018 appropriation. States are encouraged to use their 2017 allocations for planning purposes.
- **Request to extend the State Plan.** Each eligible agency must prepare a brief cover letter, indicating that it wishes to extend its Perkins IV State plan; the request must be in writing and signed by a State official who is authorized to act on behalf of the eligible agency.
- **Revisions to the State Plan.** Each eligible agency must prepare revisions, if any, to its State plan.
- **State Proposed Performance Levels.** Each eligible agency must prepare proposed performance levels for each of the core indicators of performance described in section 1139(b) of Perkins IV for program year eleven.

State Plan Amendment Process:

States must submit the items listed above to the Perkins State Plan Portal by April 23, 2018, and these items must be certified. Performance levels are not final until OCTAE has approved the performance levels and incorporated them into the Perkins IV State Plan, which is completed when states are issued the July 1, 2018, Perkins IV Grant Award Notification (GAN).

Recommendation:

State Budget. The State will submit the budget as seen in the attachment.

PERKINS FY18	
	Federal Funds Authorized
RESERVE	
Funds for Secondary Eligible Recipients	2,000,000.00
Funds for Postsecondary Eligible Recipients	0.00
Total	2,000,000.00
Formula Distribution (BASIC GRANT/LOCAL GRANT)	
Funds for Secondary Eligible Recipients	13,643,148.00
Funds for Postsecondary Eligible Recipients	7,156,062.00
Total	20,799,210.00
TOTAL BASIC GRANT/LOCAL FUNDS	22,799,210.00
State Leadership	
Non-traditional Training and Employment	60,000.00
State Institutions	150,000.00
Other Leadership Activities	1,005,614.00
TOTAL STATE LEADERSHIP	1,215,614.00
State Administration	
Total State Administration	494,000.00
TOTAL FUNDS	24,508,824.00

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State Plan Revision. The State will make no revisions to Perkins IV State Plan before April 23, 2018. The State will soon thereafter bring together a revision committee, that will include statewide a representation of CTE stakeholders from secondary, postsecondary and industry entities, to determine the revisions, if necessary, that need to be made for Perkins program year 2018-2019. When the revision committee convenes, budget recommendations will also be considered.

State Performance Indicators. The State will submit the following 2017-18 proposed performance levels as provided by OCTAE:

Indicator	State Target 2016-17	Actual Performance 2016-17	State Proposed 2017-18
1S1-Lang Arts	70.00%	80.15%	78.00%
1S2-Math	80.00%	88.28%	88.00%
2S1-TSA	89.00%	87.45%	89.00%
3S1-Completion	96.00%	99.69%	96.00%
4S1-Graduation	95.00%	94.55%	95.00%
*5S1-Placement	90.00%	79.65%	95.00%
6S1-Non-Trad Part	29.50%	29.69%	29.50%
6S2-Non-Trad Comp	20.00%	16.14%	20.00%

*The State will negotiate this Performance Target. Historically, performance for 5S1 has fluctuated; the State will propose 85%.